

**Central Elementary PTO Proposed Budget
2017-2018**

			(2016-2017)
Projected Income	Amount		Actual
Entertainment Books	\$5,000.00		\$6,463.50
Quarterly Quarters	\$1,000.00		\$441.83
Spirit Gear	\$2,500.00		\$(2,518.34)
Car Wash/Hot Dog Sale	\$1,000.00		\$1,889.84
Halloween Party	\$450.00		\$568.37
Santa's Workshop	\$1,000.00		\$1,118.52
Popcorn	\$1,200.00		\$1,356.95
Pizza Night	\$400.00		\$211.00
Box Tops	\$1,000.00		\$990.72
Donations	\$500.00		\$165.76
Total Projected Income	\$14,050.00		\$10,688.15
<i>Beginning Balance as of 07/28/17</i>	\$2,520.24		
Total Projected Funds	\$16,570.24		
Projected Expenses	Amount		
Crossing Guard Thank You	\$700.00		\$700.00
Website	\$600.00		\$600.00
PTO Supplies	\$600.00		\$608.41
Miscellaneous Expenses	\$300.00		\$996.82
Campus Beautification	\$850.00		\$16.13
Principal Activity	\$600.00		\$600.00
Huskies Ice Cream Trailer	\$400.00		\$400.00
5th Grade Graduation Ceremony	\$900.00		\$1,277.35
Fall Festival	\$1,100.00		\$1,110.22
Field Day	\$-		\$-
Physical Education Equipment	\$-		\$2,634.78
Staff Appreciation Items	\$800.00		\$676.47
Homeroom Allowance for Teachers (\$50.00 Each)	\$1,200.00		\$753.78
Volenteer Incentive	\$150.00		\$124.27
After School Tutoring	\$-		\$-
Total Projected Expenses	\$8,200.00		
Total Projected Income	\$16,570.24		
Total Projected Expenses	\$8,200.00		
Difference	\$8,370.24		
*** PTO Account must maintain			
a \$2,500.00 balance	\$2,500.00		
Estimated Projected Expendable Budget	\$3,370.24		